

Investment Properties

| ID | Service | No of Staff (**FTE) | Employee Direct Costs £'000 | Premises £'000 | Supplies & Services £'000 | Capital Costs £'000 | Contribut'n to Reserves £'000 | Total Expenditure (*ATL) £'000 | Rental Income £'000 | Other £'000 | Contribut'n from Reserves £'000 | Other £'000 | Total Income (*ATL) £'000 | Net Expenditure (*ATL) £'000 |
|-----|-------------------------------|---------------------|--------------------------------|-------------------|------------------------------|------------------------|----------------------------------|-----------------------------------|------------------------|----------------|------------------------------------|----------------|------------------------------|---------------------------------|
| 852 | Investment Fund | | 0 | 5 | 80 | 8,045 | 1,291 | 9,421 | -12,989 | -246 | -518 | 0 | -13,753 | -4,332 |
| 851 | Investment Properties (other) | | 0 | 0 | 0 | 62 | 0 | 62 | -369 | 0 | 0 | 0 | -369 | -307 |
| | Service Total | | 0 | 5 | 80 | 8,107 | 1,291 | 9,483 | -13,358 | -246 | -518 | 0 | -14,122 | -4,639 |